



INSTITUTO TECNOLÓGICO SUPERIOR DEL OCCIDENTE DEL ESTADO DE HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al 30/jun./2024

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INSTITUTO TECNOLÓGICO SUPERIOR DEL OCCIDENTE DEL ESTADO DE HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al 30/jun./2024

Ejercicio del Presupuesto	Egresos		Presupuesto		Egresos		Cuentas por		Subejercicio		
	Aprobado Al 31/12/2024	Modificados (Reducciones)	Disponible para Comprometer	Comprometido	Devengado	No Devengado	Ejercido	Pagado			
320000 Servicios de arrendamiento	\$366,238.08	48,880.23	\$297,027.77	\$68,917.77	\$61,313.77	\$18,084.08	\$48,518.50	\$48,518.50	\$28,117.87	\$20,396.64	
320000 Asesoramiento de egresos de transporte	\$23,730.00	40,282.13	\$21,517.87	\$7,267.87	\$13,750.00	\$7,267.87	\$0.00	\$0.00	\$7,267.87	\$13,750.00	
320000 Servicios de prestación de servicios y	\$23,730.00	40,282.13	\$21,517.87	\$7,267.87	\$13,750.00	\$7,267.87	\$0.00	\$0.00	\$7,267.87	\$13,750.00	
327000 Arrendamiento de activos tangibles	\$262,470.00	413,054.12	\$248,915.88	\$48,446.90	\$203,470.00	\$48,446.90	\$0.00	\$32,395.50	\$12,395.50	\$13,000.00	
327000 Arrendamiento de activos tangibles	\$262,470.00	413,054.12	\$248,915.88	\$48,446.90	\$203,470.00	\$48,446.90	\$0.00	\$32,395.50	\$12,395.50	\$13,000.00	
328000 Otros arrendamientos	\$70,000.00	\$6,704.00	\$26,704.00	\$16,704.00	\$10,000.00	\$6,120.00	\$6,054.00	\$6,120.00	\$6,120.00	\$18,584.00	
328001 Otros arrendamientos	\$70,000.00	\$6,704.00	\$26,704.00	\$16,704.00	\$10,000.00	\$6,120.00	\$6,054.00	\$6,120.00	\$6,120.00	\$18,584.00	
330000 Servicios profesionales, científicos,	\$372,412.88	888,483.84	\$885,363.88	\$414,238.08	\$471,725.88	\$414,238.08	\$0.00	\$294,871.00	\$384,871.00	\$19,367.88	
331000 Servicios legales, de contabilidad, auditoría y	\$40,000.00	\$12,000.00	\$62,000.00	\$42,000.00	\$8,000.00	\$4,000.00	\$0.00	\$20,100.00	\$20,100.00	\$8,700.00	
331000 Servicios legales	\$10,000.00	\$33,000.00	\$43,000.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$26,100.00	\$26,100.00	\$17,400.00	
331001 Servicios de Contabilidad	\$30,000.00	\$17,000.00	\$67,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00	
333000 Servicios de consultoría administrativa,	\$9,000.00	\$4,700.00	\$13,700.00	\$290.00	\$4,500.00	\$290.00	\$0.00	\$290.00	\$290.00	\$4,500.00	
333001 Servicios de consultoría	\$9,000.00	\$4,700.00	\$13,700.00	\$290.00	\$4,500.00	\$290.00	\$0.00	\$290.00	\$290.00	\$4,500.00	
336000 Servicios de apoyo administrativo,	\$10,167.00	\$5,193.80	\$6,973.20	\$2,367.00	\$4,606.20	\$2,367.00	\$0.00	\$460.00	\$460.00	\$1,567.00	
336001 Servicios de apoyo administrativo,	\$10,167.00	\$5,193.80	\$6,973.20	\$2,367.00	\$4,606.20	\$2,367.00	\$0.00	\$460.00	\$460.00	\$1,567.00	
338000 Servicios de vigilancia	\$811,800.00	\$31,819.20	\$779,980.80	\$260,980.80	\$499,000.00	\$309,081.00	\$0.00	\$309,081.00	\$309,081.00	\$0.00	
338001 Servicios de Vigilancia	\$811,800.00	\$31,819.20	\$779,980.80	\$260,980.80	\$499,000.00	\$309,081.00	\$0.00	\$309,081.00	\$309,081.00	\$0.00	
338000 Servicios profesionales, científicos y	\$100,848.00	\$93,349.20	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00	
338001 Prestación de Servicios Profesionales	\$100,848.00	\$93,349.20	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00	
340000 Servicios de transporte, telecomunicaciones y	\$133,283.88	\$3,883.47	\$137,167.35	\$43,218.47	\$10,868.69	\$44,218.47	\$0.00	\$44,218.47	\$44,218.47	\$0.00	
341000 Transporte de bienes patrimoniales	\$133,283.88	\$3,883.47	\$137,167.35	\$43,218.47	\$10,868.69	\$44,218.47	\$0.00	\$44,218.47	\$44,218.47	\$0.00	
341001 Servicios	\$133,283.88	\$3,883.47	\$137,167.35	\$43,218.47	\$10,868.69	\$44,218.47	\$0.00	\$44,218.47	\$44,218.47	\$0.00	
350000 Servicios de instalación, reparación,	\$176,188.98	\$267,431.27	\$383,620.27	\$218,428.27	\$127,111.38	\$222,683.27	\$22,795.00	\$184,823.64	\$184,823.64	\$47,881.23	
351000 Conservación y mantenimiento menor de	\$6,547.00	\$23,034.61	\$31,581.61	\$31,581.61	\$0.00	\$7,768.61	\$22,795.00	\$7,768.61	\$7,768.61	\$23,798.00	
351001 Conservación y mantenimiento menor de	\$6,547.00	\$23,034.61	\$31,581.61	\$31,581.61	\$0.00	\$7,768.61	\$22,795.00	\$7,768.61	\$7,768.61	\$23,798.00	
352000 Instalación, reparación y mantenimiento de	\$0.00	\$2,800.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$2,800.00	\$0.00	
352001 Mantenimiento de bienes patrimoniales	\$0.00	\$2,800.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$2,800.00	\$0.00	
352002 Reparación y mantenimiento de equipo de	\$67,500.00	\$68,134.47	\$135,634.47	\$35,301.53	\$107,000.00	\$35,301.53	\$0.00	\$35,301.53	\$35,301.53	\$0.00	
352001 Mantenimiento de Vehículos	\$67,500.00	\$68,134.47	\$135,634.47	\$35,301.53	\$107,000.00	\$35,301.53	\$0.00	\$35,301.53	\$35,301.53	\$0.00	
357000 Instalación, reparación y mantenimiento de	\$70,111.00	\$0.00	\$70,111.00	\$0.00	\$70,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,111.00	
357001 Mantenimiento de Maquinaria y Equipo	\$70,111.00	\$0.00	\$70,111.00	\$0.00	\$70,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,111.00	
358000 Servicios de limpieza y manejo de desechos	\$0.00	\$100,895.13	\$100,895.13	\$100,895.13	\$0.00	\$100,895.13	\$0.00	\$138,833.60	\$138,833.60	\$47,881.23	
358001 Servicios de Limpieza Urbana	\$0.00	\$100,895.13	\$100,895.13	\$100,895.13	\$0.00	\$100,895.13	\$0.00	\$138,833.60	\$138,833.60	\$47,881.23	
360000 Servicios de comunicación social y	\$78,226.08	\$8,834.83	\$79,360.91	\$67,191.38	\$18,869.20	\$67,191.38	\$0.00	\$67,191.38	\$67,191.38	\$0.00	
361000 Difusión por radio, televisión y otros medios	\$11,578.00	\$7,280.33	\$4,297.67	\$4,297.67	\$0.00	\$4,297.67	\$0.00	\$4,297.67	\$4,297.67	\$0.00	
361001 Impresiones y Publicaciones Oficiales	\$11,578.00	\$7,280.33	\$4,297.67	\$4,297.67	\$0.00	\$4,297.67	\$0.00	\$4,297.67	\$4,297.67	\$0.00	
362000 Difusión por radio, televisión y otros medios	\$61,800.00	\$3,781.88	\$65,581.88	\$42,911.88	\$12,500.00	\$42,911.88	\$0.00	\$42,911.88	\$42,911.88	\$0.00	
362001 Difusión por radio, televisión y otros medios	\$61,800.00	\$3,781.88	\$65,581.88	\$42,911.88	\$12,500.00	\$42,911.88	\$0.00	\$42,911.88	\$42,911.88	\$0.00	
363000 Servicios de creación y difusión de contenido	\$15,000.00	\$2,360.00	\$12,640.00	\$10,000.00	\$2,500.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	
363001 Servicios de creación y difusión de contenido	\$15,000.00	\$2,360.00	\$12,640.00	\$10,000.00	\$2,500.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	
370000 Servicios de traslado y viáticos	\$55,809.88	\$14,834.38	\$40,975.50	\$35,867.34	\$47,068.98	\$35,867.34	\$0.00	\$35,867.34	\$35,867.34	\$0.00	
372000 Pasajes terrestres	\$450.00	\$279.00	\$171.00	\$171.00	\$0.00	\$171.00	\$0.00	\$171.00	\$171.00	\$0.00	
372001 Pasajes terrestres	\$450.00	\$279.00	\$171.00	\$171.00	\$0.00	\$171.00	\$0.00	\$171.00	\$171.00	\$0.00	
375000 Viáticos en el país	\$54,809.88	\$14,555.38	\$40,254.50	\$33,766.34	\$47,068.98	\$33,766.34	\$0.00	\$33,766.34	\$33,766.34	\$0.00	
375001 Viáticos en el país	\$54,809.88	\$14,555.38	\$40,254.50	\$33,766.34	\$47,068.98	\$33,766.34	\$0.00	\$33,766.34	\$33,766.34	\$0.00	
375000 Otros servicios de traslado y hospedaje	\$0.00	\$11,730.00	\$11,730.00	\$11,730.00	\$0.00	\$11,730.00	\$0.00	\$11,730.00	\$11,730.00	\$0.00	
375001 Otros servicios de traslado y hospedaje	\$0.00	\$11,730.00	\$11,730.00	\$11,730.00	\$0.00	\$11,730.00	\$0.00	\$11,730.00	\$11,730.00	\$0.00	
380000 Servicios oficiales	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	
382000 Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
382001 Eventos Culturales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
383000 Congresos y convenciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
383001 Congresos, Convenciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
390000 Otros servicios generales	\$28,887.51	\$18,822.48	\$42,847.51	\$42,847.51	\$0.00	\$42,847.51	\$0.00	\$42,847.51	\$42,847.51	\$0.00	
392000 Impuestos y derechos	\$0.00	\$14,063.01	\$14,063.01	\$14,063.01	\$0.00	\$14,063.01	\$0.00	\$14,063.01	\$14,063.01	\$0.00	
392001 Pago de derechos	\$0.00	\$14,063.01	\$14,063.01	\$14,063.01	\$0.00	\$14,063.01	\$0.00	\$14,063.01	\$14,063.01	\$0.00	
399000 Otros servicios generales	\$28,887.51	\$4,759.47	\$28,784.50	\$28,784.50	\$0.00	\$28,784.50	\$0.00	\$28,784.50	\$28,784.50	\$0.00	
399001 Otros servicios generales	\$28,887.51	\$4,759.47	\$28,784.50	\$28,784.50	\$0.00	\$28,784.50	\$0.00	\$28,784.50	\$28,784.50	\$0.00	
RECURSOS FIDUCIARIOS	\$38,468,144.00	\$2,018,098.50	\$36,450,045.50	\$17,275,163.45	\$75,154,882.00	\$17,168,520.97	\$106,563.48	\$17,069,863.87	\$17,069,863.87	\$88,676.10	\$10,251,545.48

Elaboró

 ING. BERNARDO ANGELES CRUZ
 SUBDIRECTOR DE PLANEACION

Revisó

 L.C. ANGEL HERNANDEZ CABRERA
 DIRECTOR DE PLANEACION Y VINCULACION

Autorizó

 ING. DAVID JORGE GÓMEZ
 DIRECTOR GENERAL